TOWN OF WOODSTOCK- Preliminary PROPOSITION 46 2014-2015

DRAFT 4 03-25-2014 PUBLIC HEARING 4-8-2014 TOWN MEETING 05-13-2014

TOWN OF WOODSTOCK BUDGET 2014-2015	PRIOR YEAR COMBINED BUDGET		\$	21,247,925	
REVENUES	INCREASE FROM NEW GRAND LIST		\$	145,328	
	INCREASE IN STATE GRANTS		\$	-	
	INCREASE IN OTHER INCOME		\$	-	
EXPENDITURES	INCREASE IN SPECIAL ED	less excess cost	\$	373,169	
	INCREASE IN TRANSPORTATION		\$	67,008	
	INCREASE IN DEBT SERVICE		\$	11,550	
	EMERGENCY EXPENDITURES	less emergency exp	\$	-	
	LEGAL JUDGMENTS		\$		
	Total increase allowable		\$	597,055	
	MAXIMUM ALLOWABLE BUDGET	2014-2015	\$	21,844,980	
				,-,	
			-		
			-		